

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>05126</b>	<b>Direccion del Hospital de la Amistad Corea México.</b>								
<b>01</b>	<b>TRANSFERENCIAS, ASIGNACIONES</b>								
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$65,033,678.00</b>	<b>-\$420,934.45</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$45,297,248.00</b>	<b>\$2,910,678.50</b>	<b>\$48,207,926.50</b>	<b>\$48,207,926.50</b>	<b>\$48,207,926.50</b>	<b>\$48,207,926.50</b>	<b>\$48,207,926.50</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$45,297,248.00	\$2,910,678.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$0.00
1131	Sueldos base al personal permanente	\$45,297,248.00	\$2,910,678.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$48,207,926.50	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$6,939,636.00</b>	<b>\$31,900.72</b>	<b>\$6,971,536.72</b>	<b>\$6,971,536.72</b>	<b>\$6,971,536.72</b>	<b>\$6,971,536.72</b>	<b>\$6,971,536.72</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$377,544.00	-\$15,051.00	\$362,493.00	\$362,493.00	\$362,493.00	\$362,493.00	\$362,493.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$377,544.00	-\$15,051.00	\$362,493.00	\$362,493.00	\$362,493.00	\$362,493.00	\$362,493.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$6,562,092.00	\$46,951.72	\$6,609,043.72	\$6,609,043.72	\$6,609,043.72	\$6,609,043.72	\$6,609,043.72	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$1,115,950.00	-\$1,308.89	\$1,114,641.11	\$1,114,641.11	\$1,114,641.11	\$1,114,641.11	\$1,114,641.11	\$0.00
1322	Gratificación de fin de año	\$5,446,142.00	\$48,260.61	\$5,494,402.61	\$5,494,402.61	\$5,494,402.61	\$5,494,402.61	\$5,494,402.61	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$7,170,848.00</b>	<b>-\$555,757.97</b>	<b>\$6,615,090.03</b>	<b>\$6,615,090.03</b>	<b>\$6,615,090.03</b>	<b>\$6,615,090.03</b>	<b>\$6,615,090.03</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$5,882,024.00	\$120,893.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$0.00
1411	Aportaciones de seguridad social	\$5,882,024.00	\$120,893.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$6,002,917.74	\$0.00
1440	Aportaciones para seguros	\$1,288,824.00	-\$676,651.71	\$612,172.29	\$612,172.29	\$612,172.29	\$612,172.29	\$612,172.29	\$0.00
1441	Aportaciones para seguros	\$1,288,824.00	-\$676,651.71	\$612,172.29	\$612,172.29	\$612,172.29	\$612,172.29	\$612,172.29	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,189,524.00</b>	<b>-\$162,109.70</b>	<b>\$2,027,414.30</b>	<b>\$2,027,414.30</b>	<b>\$2,027,414.30</b>	<b>\$2,027,414.30</b>	<b>\$2,027,414.30</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$404,764.00	-\$76,509.70	\$328,254.30	\$328,254.30	\$328,254.30	\$328,254.30	\$328,254.30	\$0.00
1523	Liquidaciones	\$404,764.00	-\$76,509.70	\$328,254.30	\$328,254.30	\$328,254.30	\$328,254.30	\$328,254.30	\$0.00
1540	Prestaciones contractuales	\$1,784,760.00	-\$85,600.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$0.00
1541	Prestaciones contractuales	\$1,784,760.00	-\$85,600.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$1,699,160.00	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$2,645,646.00</b>	<b>-\$2,645,646.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad social	\$2,645,646.00	-\$2,645,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1612	Incremento a las percepciones	\$2,645,646.00	-\$2,645,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$790,776.00</b>	<b>\$0.00</b>	<b>\$790,776.00</b>	<b>\$790,776.00</b>	<b>\$790,776.00</b>	<b>\$790,776.00</b>	<b>\$790,776.00</b>	<b>\$0.00</b>
1710	Estímulos	\$790,776.00	\$0.00	\$790,776.00	\$790,776.00	\$790,776.00	\$790,776.00	\$790,776.00	\$0.00
1712	Estímulos al personal operativo	\$790,776.00	\$0.00	\$790,776.00	\$790,776.00	\$790,776.00	\$790,776.00	\$790,776.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES</b>		<b>\$65,033,678.00</b>	<b>-\$420,934.45</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$0.00</b>
<b>Direccion del Hospital de la Amistad Corea</b>		<b>\$65,033,678.00</b>	<b>-\$420,934.45</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$64,612,743.55</b>	<b>\$0.00</b>